

STAFF REPORT

TO: HONORABLE MAYOR AND CITY COUNCIL
FROM: GREGORY A. RAY, P.E. PUBLIC WORKS DIRECTOR/CITY ENGINEER
SUBJECT: OAK PARK BOULEVARD REHABILITATION PROJECT: 1ST AMENDMENT TO THE ANNUAL APPROPRIATION RESOLUTION NO. 12-60 AND RESOLUTION AMENDING THE CAPITAL IMPROVEMENT PROGRAM FY 13 THROUGH FY 17

BACKGROUND

During the Council meeting held in September, the Council directed staff to begin testing and design for the rehabilitation of Oak Park Boulevard from the intersection with West Grand Avenue north to the City boundary at El Camino Real. Staff has estimated a design cost of \$30,000. In order to proceed, Council must pass a resolution to amend CIP 276, the Oak Park Boulevard Rehabilitation project and a resolution to amend the Annual Appropriation Resolution.

DISCUSSION

North Oak Park Boulevard is one of the most heavily traveled arterials in the City. Located generally along the City's eastern boundary, it serves the communities of Pismo Beach, Grover Beach, Arroyo Grande, Oceano and county areas to the south. It currently carries just over 16,000 vehicle trips a day and operates at a Level of Service A which is defined as free flowing traffic. The boulevard between West Grand Avenue and the northern City boundary is approximately 3,020 ft. long and, in most locations, the curb to curb width is 60 ft. All but a small section located on the east side of the boulevard between Brighton Avenue and West Grand Avenue is within the City of Grover Beach. The small section is within and maintained by the City of Arroyo Grande.

The rehabilitation of Oak Park Boulevard was listed in the Capital Improvement Project as an unfunded project for completion in 2015. Staff provided Council with a rough estimate for completion of pavement repairs that ranged between \$600,000 and \$800,000 for spot repairs in specific sections and grind and overlay in other sections. In order to provide a better cost estimate and have the project "shelf ready" for possible grant funding, staff recommended Council approve a budget amendment to allocate \$30,000 for design and testing on Oak Park Boulevard. Two resolutions are attached to allow for this allocation.

APPROVED FOR FORWARDING



ROBERT PERRAULT
CITY MANAGER

Please Review for the Possibility of a Potential Conflict of Interest:

- | | |
|--|-----------------------------------|
| <input checked="" type="checkbox"/> None Identified by Staff | <input type="checkbox"/> Bright |
| <input type="checkbox"/> Shoals | <input type="checkbox"/> Molnar |
| <input type="checkbox"/> Nicolls | <input type="checkbox"/> Peterson |

Meeting Date: October 1, 2012

Agenda Item No. 8

Alternatives:

The Council has the following alternatives to consider:

1. Staff recommends the City Council take the following actions: 1) adopt the Resolution amending the Annual Appropriation Resolution No. 12-60 by providing funding for design of Oak Park Boulevard Rehabilitation and 2) adopt the Resolution amending the Capital Improvement Program for FY 13 through FY 17.
2. The Council could choose not to proceed with design of Oak Park Boulevard at this time; or
3. The Council could provide staff with additional direction.

RECOMMENDATION

Staff recommends the City Council take the following actions: 1) adopt the Resolution amending the Annual Appropriation Resolution No. 12-60 by providing funding for design of Oak Park Boulevard Rehabilitation and 2) adopt the Resolution amending the Capital Improvement Program for FY 13 through FY 17.

FISCAL IMPACT

Should the Council wish to authorize funding for testing and design, \$30,000 would be allocated from Gas Tax Reserves to CIP 276 in Fiscal Year 2013.

PUBLIC NOTIFICATION

The agenda was posted in accordance with the Brown Act.

ATTACHMENT

1. Resolution amending the Annual Appropriation Resolution
2. Resolution amending the Capital Improvement Program

RESOLUTION NO. 12-

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF GROVER BEACH, CALIFORNIA, ADOPTING THE 1st AMENDMENT TO THE ANNUAL APPROPRIATION RESOLUTION NO. 12-60 BY PROVIDING FUNDING FOR DESIGN OF OAK PARK BOULEVARD REHABILITATION

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF GROVER BEACH:

THAT Section 1 of Part III of the Annual Appropriation Resolution No. 12-60 be and is hereby amended as follows:

		<u>Increase/(Decrease)</u>
TO:	CAPITAL IMPROVEMENT PLAN Project 276	\$30,000
FROM:	RESERVES	<u>(\$30,000)</u>
	Total Section 1	<u><u>\$-0-</u></u>

THAT account titles and numbers requiring adjustment by this Resolution are as follows:

		<u>Sources</u>	<u>Uses</u>
<u>Gas Tax Fund</u>			
Resources/Uses:			
A/C No.: 02-276-4874	Oak Park Blvd Rehabilitation	\$ -0-	\$ 30,000
A/C No.: 02-000-2800	Fund Balance	<u>\$ 30,000</u>	<u>\$ -0-</u>
	Total Gas Tax Fund	<u><u>\$ 30,000</u></u>	<u><u>\$ 30,000</u></u>

THAT the purpose of this Resolution is to appropriate \$30,000 for the Design of the Oak Park Boulevard Rehabilitation Project.

THAT the balance in Gas Tax Fund after the adoption of this resolution would be \$466,223.

On motion by Council Member, second by Council Member, and on the following roll call vote, to wit:

AYES: Council Members -
NOES: Council Members -
ABSENT: Council Members -
ABSTAIN: Council Members -

the foregoing Resolution was **PASSED, APPROVED, AND ADOPTED** at the Regular Meeting by the City Council of the City of Grover Beach, California, this 1st day of October, 2012.

DRAFT

JOHN P. SHOALS, MAYOR

ATTEST:

DONNA L. McMAHON, CITY CLERK

RESOLUTION NO. 12-

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF GROVER BEACH, CALIFORNIA AMENDING THE CAPITAL IMPROVEMENT PROGRAM (CIP) FOR FY 13 THROUGH FY 17

WHEREAS, the City Council of the City of Grover Beach adopted Resolution No. 12-40 approving the Five-Year Capital Improvement Program for the period of FY 13 through FY 17; and

WHEREAS, the City Council now wishes to amend the Five-Year Capital Improvement Program for the period of FY 13 through FY 17 to appropriate \$30,000 in Gas Tax Funds from the fund balance to fund the design and testing service for the Oak Park Boulevard Rehabilitation Project, CIP 276.

NOW, THEREFORE, BE IT RESOLVED the City Council of the City of Grover Beach DOES HEREBY amend the Five-Year Capital Improvement Program for the period of FY 13 through FY 17, as shown in EXHIBIT A.

Upon motion by Council Member _____, second by Council Member _____, and on the following roll-call vote, to wit:

- AYES: Council Members -
- NOES: Council Members -
- ABSENT: Council Members -
- ABSTAIN: Council Members -

the foregoing Resolution was PASSED, APPROVED, and ADOPTED at a regular meeting by the City Council of the City of Grover Beach, California this 1st day of October, 2012.

JOHN P. SHOALS, MAYOR

Attest:

DONNA L. McMAHON, CITY CLERK

DRAFT

CAPITAL IMPROVEMENT PROGRAM
STREETS / STORM DRAINS

CIP 276: OAK PARK BOULEVARD REHABILITATION

GREG RAY, PUBLIC WORKS DIRECTOR

Description: Rehabilitation of Oak Park Boulevard from Grand Avenue to the northern City limit.

Status: Project pavement evaluation and design to be completed in FY 13. The City is requesting regional funding from the MAP-21, the Moving Ahead for Progress in the 21st Century Act, authorization via SLOCOG and contribution from county and adjacent jurisdiction. Funding could be available in 2014.

Total Budget FY 2013:

\$30,000

Project Total:

\$648,000

Funding Source(s):	Prior* FY(S) Actual	FY 2012 Estimate	FY 2013 Budget	FY 2014 Projected	FY 2015 Projected	FY 2016 Projected	FY 2017 Projected
01 General	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4872 Design							
4874 Construction							
4871 Contingency							
02 Gas Tax	\$0	\$0	\$30,000	\$0	\$0	\$0	\$0
4872 Design			\$30,000				
4874 Construction							
4871 Contingency							
06 Water	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4872 Design							
4874 Construction							
4871 Contingency							
08 Local Transportation	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4872 Design							
4874 Construction							
4877 Management							
4871 Contingency							
Unfunded	\$0	\$0	\$0	\$0	\$618,000	\$0	\$0
4876 Studies							
4872 Design					\$9,000		
4874 Construction					\$600,000		
4877 Management					\$9,000		
4871 Contingency							
Total All Funds	\$0	\$0	\$30,000	\$0	\$618,000	\$0	\$0