

Grover Beach Parks & Recreation													
FY 2019 Monthly Report													
Facility/Park Rentals													
Grover Beach Community Center	July	Aug.	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	April	May	June	Total
City Sponsored (includes City of GB, Federal, State, or other local gov't agencies)	3	0	1	2	4	2							12
Grover Beach Non-Profit	1	1	3	1	2	2							10
Non- Profit	0	0	1	1	0	0							2
Private	0	1	0	1	0	0							2
Non-Profit Usage Fees Collected	\$86	\$91	\$671	\$106	\$124	\$135							\$1,212
Private Usage Fees Collected	\$0	\$1,163	\$0	\$471	\$0	\$0							\$1,634
Number of Functions Requiring Building Attendant	1	2	3	2	1	0							9
Total Community Center Uses	4	2	5	5	6	4	0	0	0	0	0	0	26
Total Community Center Fees Collected	\$86	\$1,254	\$671	\$577	\$124	\$135	\$0	\$0	\$0	\$0	\$0	\$0	\$2,845
Ramona Garden Park Center	July	Aug.	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	April	May	June	Total
City Sponsored (includes City of GB, Federal, State, or other local gov't agencies)	6	6	15	3	5	4							39
Grover Beach Non-Profit	0	2	0	2	1	1							6
Non- Profit	1	2	4	1	2	2							12
Private	2	1	0	0	1	1							5
Non-Profit Usage Fees Collected	\$60	\$97	\$311	\$572	\$353	\$351							\$1,743
Private Usage Fees Collected	\$605	\$672	\$363	\$0	\$607	\$503							\$2,750
Number of Functions Requiring Building Attendant	2	1	1	1	1	1							7
Total Ramona Center Uses	9	11	19	6	9	8							62
Total Ramona Center Fees Collected	\$665	\$769	\$674	\$572	\$960	\$854							\$4,493
Grover Heights Park	July	Aug.	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	April	May	June	Total
Group Barbecue Area Reservations	14	3	4	6	4	2							33
Volleyball Court Reservations	0	0	0	0	0	0							0
Horseshoe Pit Reservations	0	0	0	1	0	0							1
Tennis Court Reservations	0	0	0	0	0	0							0
Grover Heights Park Usage Fees Collected	\$941	\$215	\$301	\$477	\$258	\$137							\$2,329
Total Grover Heights Park Uses	14	3	4	7	4	2							34
Total Grover Heights Park Fees Collected	\$941	\$215	\$301	\$477	\$258	\$137							\$2,329
16th Street Park	July	Aug.	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	April	May	June	Total
Group Barbecue Area Reservations	8	4	6	3	4	0							25
Volleyball Court Reservations	0	0	0	0	0	0							0
Horseshoe Pit Reservations	0	0	0	0	0	0							0
Softball Field Reservations	0	0	0	0	0	0							0
16th Street Park Usage Fees Collected	\$763	\$398	\$604	\$304	\$362	\$0							\$2,431
Total 16th Street Park Uses	8	4	6	3	4	0							25
Total 16th Street Park Fees Collected	\$763	\$398	\$604	\$304	\$362	\$0							\$2,431
Mentone Basin Park	July	Aug.	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	April	May	June	Total
Field/Lights Reservations	0	0	0	0	0	0							0
Basketball Court Reservations	0	0	0	0	0	0							0
Tennis Court Reservations	0	0	0	0	0	0							0
Mentone Basin Park Usage Fees Collected	\$0	\$0	\$0	\$0	\$0	\$0							\$0
Total Mentone Basin Park Uses	0	0	0	0	0	0							0
Total Mentone Basin Park Fees Collected	\$0	\$0	\$0	\$0	\$0	\$0							\$0
Ramona Garden Park	July	Aug.	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	April	May	June	Total
Gazebo/Ampitheater Reservations	0	0	0	0	0	0							0
Ramona Garden Park Usage Fees Collected	\$0	\$0	\$0	\$0	\$0	\$0							\$0
Total Ramona Garden Park Uses	9	11	19	6	9	8							0
Total Ramona Garden Park Fees Collected	\$665	\$769	\$674	\$572	\$960	\$854							\$0
Total Park Uses	22	7	10	10	8	2	0	0	0	0	0	0	59
Total Park Fees Collected	\$1,704	\$613	\$905	\$781	\$620	\$137							\$4,760
Equipment Rentals	July	Aug.	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	April	May	June	Total
Total Equipment Rental Fees Collected	\$0	\$0	\$0	\$20	\$0	\$0							\$20

Grover Beach Parks & Recreation													
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Recreation Classes													
Adult Classes	July	Aug.	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	April	May	June	Total
Adult Classes - Number Offered	4	3	6	6	2	1							22
Adult Classes - Total Participation	61	34	78	78	31	13							295
Adult Classes - Fees Collected	\$3,140	\$1,102	\$4,639	\$4,639	\$957	\$455							\$14,932
Youth Classes	July	Aug.	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	April	May	June	Total
Youth Classes - Number Offered	5	3	2	4	1	0							15
Youth Classes - Total Participation	17	5	8	6	5	0							41
Youth Classes - Fees Collected	\$2,351	\$185	\$296	\$222	\$185	\$0							\$3,239
Tiny Tots	July	Aug.	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	April	May	June	Total
Tiny Tots - Number Offered	4	3	5	5	5	5							27
Tiny Tots - Total Participation	27	24	37	35	36	25							184
Tiny Tots - Fees Collected	\$3,926	\$3,524	\$5,440	\$5,086	\$5,264	\$3,614							\$26,854
Co-Sponsored Classes	July	Aug.	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	April	May	June	Total
Co-Sponsored Classes - Number Offered	0	0	0	0	0	0							0
Dedication Programs	July	Aug.	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	April	May	June	Total
Dedicate a Tree Program	0	0	0	0	0	0							0
Dedicate a Bench Program	0	0	0	0	0	0							0
Dedicate a Picnic Table Program	0	0	0	0	0	0							0

Special Event Monthly Review

Grover Beach Parks & Recreation
FY 2019

P - Participant V - Volunteer

REVENUE							JUL		AUG		SEP		OCT		NOV		DEC			
SPECIAL EVENT	TOTAL DEPT. BUDGET FOR SPECIAL EVENTS	SPONSORS/DONATIONS	SALES/REGIST	TOTAL REVENUE	EXPENSES	BALANCE OF EVENT BUDGET PLUS TOTAL REVENUE MINUS EXPENSES	P	V	P	V	P	V	P	V	P	V	P	V		
	\$22,000.00																			
Summer Concert Series		\$12,000.00	\$5,342.11	\$17,342.11	\$3,130.97	\$36,211.14	1800	10	1500	5	1500	4	*Note: Monthly Participant & Volunteer numbers are cumulative based on approx. weekly attendance.							
30th Annual Dune Run Run & Walk		\$0.00	\$2,400.00	\$2,400.00	\$2,982.20	\$35,628.94			85	45										
9/11 Memorial Event		\$0.00	\$0.00	\$0.00	\$80.92	\$35,548.02					120	22								
Annual Cal Poly Basketball Clinic		\$0.00	\$0.00	\$0.00	\$0.00	\$35,548.02													38	1
Cal Poly Tennis Clinics		\$0.00	\$0.00	\$0.00	\$0.00	\$35,548.02													22	1
Movie Night		\$0.00	\$65.00	\$65.00	\$1,153.08	\$34,459.94													75	3
Carved Pumpkin / Halloween Activities (* see note below)		\$0.00	\$0.00	\$0.00	\$595.04	\$33,864.90													350	25
Santa's Workshop		\$300.00	\$1,130.00	\$1,430.00	\$1,022.54	\$34,272.36										22	12			
51st Holiday Parade (**see note below)		\$500.00	\$0.00	\$500.00	\$1,130.47	\$33,641.89	52 is the number of parade entries. Total of participants as entries unknown										52	50		

REVENUE							JAN		FEB		MAR		APR		MAY		JUN	
SPECIAL EVENT	BUDGET	SPONSORS/DONATIONS (includes in-kind)	SALES/REGIST	TOTAL REVENUE	EXPENSES	BUDGET & TOTAL REVENUE MINUS EXPENSES	P	V	P	V	P	V	P	V	P	V	P	V
							Volunteer Recognition Night											
Coed Volleyball League																		
Arbor Day Celebration																		
Mother & Son Dinner Dance																		
Spring Garden Tour																		
Summer Concert Series																		

* Note: In-kind donations of hot dogs, candy, chips, water, not included with sponsor/donation figures.

** Note: Preliminary staff time costs to be determined for PW, PD, P&R