

Proposed Uses of Funds Generated from 1/2 Cent Sales Tax

(Presented at the City Council Meeting of 4/16/07)

Street Rehabilitation	50%	\$240,000
Police Vehicle Replacement	7%	\$35,000
Public Works Utility Truck Replacement	6%	\$28,000
Full Payment of Fire Apparatus Lease	15%	\$72,000
Confined Space Equipment - Fire Department	2%	\$9,000
Elimination of Use of Reserve Funds	20%	\$96,000
		<u>\$480,000</u>

