



## **PARKS, RECREATION AND BEAUTIFICATION STAFF REPORT**

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**TO:** Parks, Recreation and Beautification Commission    **DATE:** August 19, 2021

**FROM:** Parks & Recreation Program Director Kathy Petker

**PREPARED BY:** Recreation Coordinator Madison Ochotorena

**SUBJECT:** Parks & Recreation Monthly Reports

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### **RECOMMENDATION**

Receive an update on Parks & Recreation Monthly Facility and Special Event Reports.

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### **BACKGROUND**

Each month the Parks & Recreation Department staff tracks the registrations for paid classes, revenue received for facility and park rentals, participant and volunteer numbers for events, tracking of sponsor funds, as well as a list of special events. Please note that these reports are based on the City's fiscal year calendar.

Due to the COVID-19 pandemic the facilities and parks were closed and classes and special events cancelled. This is reflected in the reports as you can see with all the zero amounts listed. When the City was allowed to move into the orange tier in April it allowed for some park rentals and some classes to return. As the State slowly continues to open we will see the revenues and events return to Parks & Recreation. We are looking forward to the Fall events and the return of facility rentals and the other exciting events scheduled.

### **FISCAL IMPACT**

There is no fiscal impact associated with this item.

### **ALTERNATIVES**

The Commission has the following alternative to consider:

1. Receive an update on Parks & Recreation Monthly Facility and Special Event Reports.
2. Provide alternative direction to staff.

### **PUBLIC NOTIFICATION**

The agenda was posted in accordance with the Brown Act.

### **ATTACHMENTS**

1. Facility and Special Events Monthly Reports



<b>Total Mentone Basin Park Uses</b>	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total Mentone Basin Park Fees Collected</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

<b>Ramona Garden Park</b>	July	Aug.	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	April	May	June	Total
Gazebo/Ampitheater Reservations	1	0	0	0	0	0	0	0	0	0	0	0	1
Ramona Garden Park Gazebo Usage Fees Collected	\$93	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$93
<b>Total Ramona Garden Park Uses</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>
<b>Total Ramona Garden Park Fees Collected</b>	<b>\$325</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$325</b>

<b>Total Park Uses</b>	<b>15</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15</b>
<b>Total Park Fees Collected</b>	<b>\$1,419</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,419</b>

<b>Equipment Rentals</b>	July	Aug.	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	April	May	June	Total
<b>Total Equipment Rental Fees Collected</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

### Recreation Classes

<b>Adult Classes</b>	July	Aug.	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	April	May	June	Total
Adult Classes - Number Offered	2	0	0	0	0	0	0	0	0	0	0	0	2
Adult Classes - Total Participation	21	0	0	0	0	0	0	0	0	0	0	0	21
Adult Classes - Fees Collected	\$246	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

<b>Youth Classes</b>	July	Aug.	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	April	May	June	Total
Youth Classes - Number Offered	0	0	0	0	0	0	0	0	0	0	0	0	0
Youth Classes - Total Participation	0	0	0	0	0	0	0	0	0	0	0	0	0
Youth Classes - Fees Collected	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

<b>Tiny Tots</b>	July	Aug.	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	April	May	June	Total
Tiny Tots - Number Offered	2	0	0	0	0	0	0	0	0	0	0	0	0
Tiny Tots - Total Participation	16	0	0	0	0	0	0	0	0	0	0	0	0
Tiny Tots - Fees Collected	\$686	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$686

<b>Co-Sponsored Classes</b>	July	Aug.	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	April	May	June	Total
<b>Co-Sponsored Classes - Number Offered</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>

<b>Dedication Programs</b>	July	Aug.	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	April	May	June	Total
Dedicate a Tree Program	0	0	0	0	0	0	0	0	0	0	0	0	0
Dedicate a Bench Program	0	0	0	0	0	0	0	0	0	0	0	0	0
Dedicate a Picnic Table Program	0	0	0	0	0	0	0	0	0	0	0	0	0

July Co-sponsored Event (Hero Park, Community Skate Event)

# Grover Beach Parks & Recreation

FY 2022

REVENUE					
SPECIAL EVENT	TOTAL DEPT. BUDGET FOR SPECIAL EVENTS	SPONSORS/ DONATIONS	SALES/ REGIST	TOTAL REVENUE	EXPENSES
	\$31,000.00				
Summer Concert Series	July-August	\$0.00	\$0.00	\$0.00	\$0.00
9/11 Memorial Event	Sept 11th	\$0.00	\$0.00	\$0.00	\$0.00
30th Annual Dune Run Run & Walk	Sept 19th	\$0.00	\$0.00	\$0.00	\$0.00
Movie Night - SEP	Sept 18th	\$0.00	\$40.00	\$0.00	\$0.00
Movie Night - OCT	2nd October	\$0.00	\$0.00	\$0.00	\$0.00
Cal Poly Basketball Clinic	October	\$0.00	\$0.00	\$0.00	\$0.00
Cal Poly Tennis Clinic Men's Team	October	\$0.00	\$0.00	\$0.00	\$0.00
Carved Pumpkin / Halloween Activities (* see note below)	Oct-Friclosest to 31st	\$0.00	\$0.00	\$0.00	\$0.00
Thanksgiving	November	\$0.00	\$0.00	\$0.00	\$0.00
Thankfulness Contest					
Cal Poly Tennis Clinic Women's Team	November	\$0.00	\$0.00	\$0.00	\$0.00
Holiday Light Ceremony	December 4th	\$0.00	\$0.00	\$0.00	\$0.00
Santa's Workshop	Dec- 1st Sat	\$0.00	\$0.00	\$0.00	\$0.00
Holiday of Lights Contest	Nov 28 -Dec16	\$0.00	\$0.00	\$0.00	\$0.00
52nd Annual Holiday Parade ( **see note below)	Dec- 1st Sat	\$0.00	\$0.00	\$0.00	\$0.00
REVENUE					
SPECIAL EVENT	BUDGET	SPONSORS/ DONATIONS (includes in-kind)	SALES/ REGIST	TOTAL REVENUE	EXPENSES
Volunteer Recognition Night	cancelled	\$0.00	\$0.00	\$0.00	
Arbor Day Celebration		\$0.00	\$0.00	\$0.00	
Paint and Play with Mom	May 15th, 2021	\$0.00	\$0.00	\$0.00	
Spring Garden Tour		\$0.00	\$0.00	\$0.00	
Summer Concert Series	July4- August 15	\$0.00	\$0.00	\$0.00	

\* Note: In-kind donations of hot dogs, candy, chips, water, not included with sponsor/donation figures.

\*\* Note: Preliminary staff time costs to be determined for PW, PD, P&R

