

Grover Beach Parks & Recreation													
FY 2019 Monthly Report													
Facility/Park Rentals													
Grover Beach Community Center	July	Aug.	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	April	May	June	Total
City Sponsored (includes City of GB, Federal, State, or other local gov't agencies)	3	0	1	2	4	2	1						13
Grover Beach Non-Profit	1	1	3	1	2	2	2						12
Non- Profit	0	0	1	1	0	0	0						2
Private	0	1	0	1	0	0	0						2
Non-Profit Usage Fees Collected	\$86	\$91	\$671	\$106	\$124	\$135	\$121						1332.5
Private Usage Fees Collected	\$0	\$1,163	\$0	\$471	\$0	\$0	\$0						\$1,634
Number of Functions Requiring Building Attendant	1	2	3	2	1	0	1						10
Total Community Center Uses	4	2	5	5	6	4	3	0	0	0	0	0	29
Total Community Center Fees Collected	\$86	\$1,254	\$671	\$577	\$124	\$135	\$121	\$0	\$0	\$0	\$0	\$0	\$2,966
Ramona Garden Park Center	July	Aug.	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	April	May	June	Total
City Sponsored (includes City of GB, Federal, State, or other local gov't agencies)	6	6	15	3	5	4	3						42
Grover Beach Non-Profit	0	2	0	2	1	1	0						6
Non- Profit	1	2	4	1	2	2	1						13
Private	2	1	0	0	1	1	0						5
Non-Profit Usage Fees Collected	\$60	\$97	\$311	\$572	\$353	\$351	\$38						\$1,781
Private Usage Fees Collected	\$605	\$672	\$363	\$0	\$607	\$503	\$0						\$2,750
Number of Functions Requiring Building Attendant	2	1	1	1	1	1	0						7
Total Ramona Center Uses	9	11	19	6	9	8	4						66
Total Ramona Center Fees Collected	\$665	\$769	\$674	\$572	\$960	\$854	\$38						\$4,531
Grover Heights Park	July	Aug.	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	April	May	June	Total
Group Barbecue Area Reservations	14	3	4	6	4	2	2						35
Volleyball Court Reservations	0	0	0	0	0	0	0						0
Horseshoe Pit Reservations	0	0	0	1	0	0	0						1
Tennis Court Reservations	0	0	0	0	0	0	0						0
Grover Heights Park Usage Fees Collected	\$941	\$215	\$301	\$477	\$258	\$137	\$153						\$2,482
Total Grover Heights Park Uses	14	3	4	7	4	2	2						36
Total Grover Heights Park Fees Collected	\$941	\$215	\$301	\$477	\$258	\$137	\$153						\$2,482
16th Street Park	July	Aug.	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	April	May	June	Total
Group Barbecue Area Reservations	8	4	6	3	4	0	0						25
Volleyball Court Reservations	0	0	0	0	0	0	0						0
Horseshoe Pit Reservations	0	0	0	0	0	0	0						0
Softball Field Reservations	0	0	0	0	0	0	0						0
16th Street Park Usage Fees Collected	\$763	\$398	\$604	\$304	\$362	\$0	\$0						\$2,431
Total 16th Street Park Uses	8	4	6	3	4	0	0						25
Total 16th Street Park Fees Collected	\$763	\$398	\$604	\$304	\$362	\$0	\$0						\$2,431
Mentone Basin Park	July	Aug.	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	April	May	June	Total
Field/Lights Reservations	0	0	0	0	0	0	0						0
Basketball Court Reservations	0	0	0	0	0	0	0						0
Tennis Court Reservations	0	0	0	0	0	0	0						0
Mentone Basin Park Usage Fees Collected	\$0	\$0	\$0	\$0	\$0	\$0	\$0						\$0
Total Mentone Basin Park Uses	0	0	0	0	0	0	0						0
Total Mentone Basin Park Fees Collected	\$0	\$0	\$0	\$0	\$0	\$0	\$0						\$0
Ramona Garden Park	July	Aug.	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	April	May	June	Total
Gazebo/Ampitheater Reservations	0	0	0	0	0	0	0						0
Ramona Garden Park Usage Fees Collected	\$0	\$0	\$0	\$0	\$0	\$0	\$0						\$0
Total Ramona Garden Park Uses	9	11	19	6	9	8	4						0
Total Ramona Garden Park Fees Collected	\$665	\$769	\$674	\$572	\$960	\$854	\$38						\$0
Total Park Uses	22	7	10	10	8	2	2	0	0	0	0	0	61
Total Park Fees Collected	\$1,704	\$613	\$905	\$781	\$620	\$137	\$153						\$4,913
Equipment Rentals	July	Aug.	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	April	May	June	Total
Total Equipment Rental Fees Collected	\$0	\$0	\$0	\$20	\$0	\$0	\$0						\$20

Grover Beach Parks & Recreation													
FY 2019 Monthly Report													
Recreation Classes													
Adult Classes													
	July	Aug.	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	April	May	June	Total
Adult Classes - Number Offered	4	3	6	6	2	1	4						26
Adult Classes - Total Participation	61	34	78	78	31	13	63						358
Adult Classes - Fees Collected	\$3,140	\$1,102	\$4,639	\$4,639	\$957	\$455	\$3,868						\$18,800
Youth Classes													
	July	Aug.	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	April	May	June	Total
Youth Classes - Number Offered	5	3	2	4	1	0	2						17
Youth Classes - Total Participation	17	5	8	6	5	0	6						47
Youth Classes - Fees Collected	\$2,351	\$185	\$296	\$222	\$185	\$0	\$630						\$3,869
Tiny Tots													
	July	Aug.	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	April	May	June	Total
Tiny Tots - Number Offered	4	3	5	5	5	5	4						31
Tiny Tots - Total Participation	27	24	37	35	36	25	39						223
Tiny Tots - Fees Collected	\$3,926	\$3,524	\$5,440	\$5,086	\$5,264	\$3,614	\$5,732						\$32,586
Co-Sponsored Classes													
Co-Sponsored Classes - Number Offered	0	0	0	0	0	0	0						0
Dedication Programs													
	July	Aug.	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	April	May	June	Total
Dedicate a Tree Program	0	0	0	0	0	0	0						0
Dedicate a Bench Program	0	0	0	0	0	0	0						0
Dedicate a Picnic Table Program	0	0	0	0	0	0	0						0