

Grover Beach Parks & Recreation

Special Event Monthly Review

P - Participant

V - Volunteer

FY 2020

SPECIAL EVENT	REVENUE						JUL		AUG		SEP		OCT		NOV		DEC	
	TOTAL DEPT. BUDGET FOR SPECIAL EVENTS	SPONSORS/ DONATIONS	SALES/ REGIST	TOTAL REVENUE	EXPENSES	BALANCE OF EVENT BUDGET PLUS TOTAL REVENUE MINUS EXPENSES	P	V	P	V	P	V	P	V	P	V		
	\$22,000.00																	
Summer Concert Series		\$12,000.00	\$5,342.11	\$17,342.11	\$3,130.97	\$36,211.14	350	6	350	6	350	4	*Note: Monthly Participant & Volunteer numbers are cumulative based on approx. weekly attendance.					
9/11 Memorial Event		\$0.00	\$0.00	\$0.00	\$232.40	\$35,978.74					110	25						
30th Annual Dune Run Run & Walk		\$0.00	\$2,003.00	\$2,003.00	\$3,512.46	\$34,469.28					68	45						
Movie Night - SEP		\$0.00	\$40.00	\$0.00	\$38.00	\$34,431.28					35	4						
Cal Poly Basketball Clinic		\$0.00	\$0.00	\$0.00	\$0.00	\$34,431.28												35
Cal Poly Tennis Clinic Men's Team		\$0.00	\$0.00	\$0.00														
Movie Night - OCT		\$0.00	\$0.00	\$0.00														
Carved Pumpkin / Halloween Activities (* see note below)		\$0.00	\$0.00	\$0.00														
Cal Poly Tennis Clinic Women's Team		\$0.00	\$0.00	\$0.00														
Santa's Workshop		\$0.00	\$0.00	\$0.00														
52nd Annual Holiday Parade (**see note below)		\$0.00	\$0.00	\$0.00														

SPECIAL EVENT	REVENUE						JAN		FEB		MAR		APR		MAY		JUN	
	BUDGET	SPONSORS/ DONATIONS (includes in-kind)	SALES/ REGIST	TOTAL REVENUE	EXPENSES	BALANCE OF EVENT BUDGET PLUS TOTAL REVENUE MINUS EXPENSES	P	V	P	V	P	V	P	V	P	V		
Volunteer Recognition Night		\$0.00	\$0.00	\$0.00														
Coed Volleyball League		\$0.00	\$0.00	\$0.00														
Arbor Day Celebration		\$0.00	\$0.00	\$0.00														
Mother & Son Dinner Dance		\$0.00	\$0.00	\$0.00														
Spring Garden Tour		\$0.00	\$0.00	\$0.00														
Summer Concert Series		\$0.00	\$0.00	\$0.00														

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* Note: In-kind donations of hot dogs, candy, chips, water, not included with sponsor/donation figures.

** Note: Preliminary staff time costs to be determined for PW, PD, P&R

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Facility/Park Rentals

Grover Beach Community Center	July	Aug.	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	April	May	June	Total
City Sponsored (includes City of GB, Federal, State, or other local gov't agencies)	1	1	1										3
Grover Beach Non-Profit	2	2	3										7
Non- Profit	0	1	0										1
Private	1	0	0										1
Non-Profit Usage Fees Collected	\$90	\$300	\$189										\$578
Private Usage Fees Collected	\$1,194	\$0	\$0										\$1,194
Number of Functions Requiring Building Attendant	2	2	2										6
Total Community Center Uses	4	4	4										12
Total Community Center Fees Collected	\$1,284	\$300	\$189										\$1,773
Ramona Garden Park Center	July	Aug.	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	April	May	June	Total
City Sponsored (includes City of GB, Federal, State, or other local gov't agencies)	7	5	3										15
Grover Beach Non-Profit	0	1	3										4
Non- Profit	1	6	2										9
Private	1		1										2
Non-Profit Usage Fees Collected	\$37	\$712	\$743										\$1,492
Private Usage Fees Collected	\$359	\$0	\$1,070										\$1,429
Number of Functions Requiring Building Attendant	1	0	1										2
Total Ramona Center Uses	9	12	9										30
Total Ramona Center Fees Collected	\$396	\$712	\$1,813										\$2,921
Grover Heights Park	July	Aug.	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	April	May	June	Total
Group Barbecue Area Reservations	7	11	9										27
Volleyball Court Reservations	0	0	0										0
Horseshoe Pit Reservations	0	0	0										0
Tennis Court Reservations	0	0	0										0
Grover Heights Park Usage Fees Collected	\$447	\$777	\$689										\$1,913
Total Grover Heights Park Uses	7	11	9										27
Total Grover Heights Park Fees Collected	\$447	\$777	\$689										\$1,913
16th Street Park	July	Aug.	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	April	May	June	Total
Group Barbecue Area Reservations	4	6	1										11
Volleyball Court Reservations	0	0	0										0
Horseshoe Pit Reservations	0	0	0										0
Softball Field Reservations	0	0	0										0
16th Street Park Usage Fees Collected	\$302	\$485	\$101										\$888
Total 16th Street Park Uses	4	7	1										12
Total 16th Street Park Fees Collected	\$302	\$585	\$101										\$988
Mentone Basin Park	July	Aug.	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	April	May	June	Total
Field/Lights Reservations	0	0	0										0
Basketball Court Reservations	0	0	0										0
Tennis Court Reservations	0	0	0										0
Mentone Basin Park Usage Fees Collected	\$0	\$0	\$0										\$0
Total Mentone Basin Park Uses	0	0	0										0
Total Mentone Basin Park Fees Collected	\$0	\$0	\$0										\$0
Ramona Garden Park	July	Aug.	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	April	May	June	Total

