

**AGENDA**  
**PARKS, RECREATION & BEAUTIFICATION COMMISSION**  
**THURSDAY, OCTOBER 17, 2019, 6:00 PM**  
**GROVER BEACH CITY HALL - COUNCIL CHAMBERS**  
**154 SOUTH EIGHTH STREET**  
**GROVER BEACH, CALIFORNIA**

*In compliance with the Americans with Disabilities Act, if you need special assistance to participate in a City meeting, please contact the Parks and Recreation Department (805-473-4580) at least 48 hours prior to the meeting to ensure that reasonable arrangements can be made to provide accessibility to the meeting.*

**PLEASE SUBMIT ALL CORRESPONDENCE PRIOR TO THE MEETING WITH A COPY TO THE CLERK**

**CALL TO ORDER**

**ROLL CALL** Commission Members Jeff Al-Mashat, Joseph Holmes, and Chair Chris Long

**FLAG SALUTE**

**PUBLIC COMMUNICATIONS**

Any member of the public may address the Commission for a period not to exceed three minutes total on any item of interest within the jurisdiction of this Commission. The Commission will listen to all communications; however, in compliance with the Brown Act, the Commission cannot act on items not on the agenda.

**CONSENT AGENDA**

The following routine items listed below are scheduled for consideration as a group. Recommendations for each item are noted in parentheses. Members of the audience may speak on any item(s) listed on the Consent Agenda. Any Commissioner or the Director may request that an item be withdrawn from the Consent Agenda to allow for full discussion.

**1. 2019 Department Monthly Report.**

**(Recommended Action:** Approve the Monthly Report as submitted.) **VOICE VOTE**

**REGULAR BUSINESS**

- 2. Parks, Recreation & Beautification Commission Activities.** The Commission will receive information on current parks and recreation related activities to date and provide input and direction to staff. **(Recommended Action:** Receive information on the Park & Recreation Department and Commission's activities and provide input and direction to staff.) **ROLL CALL VOTE**

**COMMISSION UPDATES**

- a. PRBC Vacancies**
- b. Park Assignments**
- c. Commission Reports**
- d. Beautification Awards**

**STAFF UPDATES**

- a. Follow up Reports (Private Party Special Events, Camps/Classes, Department Special Events, Public Art, Proposition 68, Ramona Garden Park Master Plan, South County Leadership, NRPA Conference, 60<sup>th</sup> Anniversary)
- b. Upcoming Agenda Item – Consideration of City Trees in coordination with Public Works Department
- c. Upcoming Special Event-Carved Pumpkin Contest & Halloween Activities & Trunk or Treat, October 25
- d. Online Registration for Classes and Park and Facility Rentals:  
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**ADJOURNMENT**

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Staff reports or other written materials relating to each item of business referred to on this agenda are available from the City website [www.groverbeach.org](http://www.groverbeach.org) and on file in the City Clerk's Office. Related materials submitted after distribution of the agenda packet are available in the City Clerk's Office during normal business hours. If you have questions regarding any agenda item, please contact the appropriate City Department. Any writings or documents regarding any item on this agenda, not exempt from public disclosure, provided to a majority of the City Council and distributed subsequent to distribution of the agenda packet will be made available for public inspection in the City Clerk's Office during normal business hours.

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Note: This agenda was prepared and posted pursuant to Government Code Section 54954.2. This agenda is subject to amendment up to 72 hours prior to the date and time set for the meeting. Please refer to the agenda posted at City Hall for any revisions or call the City Clerk's Office at (805) 473-4567 for more information.

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The agenda and staff reports are also available on the City's website: [www.groverbeach.org](http://www.groverbeach.org)

# Grover Beach Parks & Recreation

## Special Event Monthly Review

P - Participant

V - Volunteer

FY 2020

SPECIAL EVENT	REVENUE						JUL		AUG		SEP		OCT		NOV		DEC	
	TOTAL DEPT. BUDGET FOR SPECIAL EVENTS	SPONSORS/ DONATIONS	SALES/ REGIST	TOTAL REVENUE	EXPENSES	BALANCE OF EVENT BUDGET PLUS TOTAL REVENUE MINUS EXPENSES	P	V	P	V	P	V	P	V	P	V		
	\$22,000.00																	
Summer Concert Series		\$12,000.00	\$5,342.11	\$17,342.11	\$3,130.97	\$36,211.14	350	6	350	6	350	4	*Note: Monthly Participant & Volunteer numbers are cumulative based on approx. weekly attendance.					
9/11 Memorial Event		\$0.00	\$0.00	\$0.00	\$232.40	\$35,978.74					110	25						
30th Annual Dune Run Run & Walk		\$0.00	\$2,003.00	\$2,003.00	\$3,512.46	\$34,469.28					68	45						
Movie Night - SEP		\$0.00	\$40.00	\$0.00	\$38.00	\$34,431.28					35	4						
Cal Poly Basketball Clinic		\$0.00	\$0.00	\$0.00	\$0.00	\$34,431.28												35
Cal Poly Tennis Clinic Men's Team		\$0.00	\$0.00	\$0.00														
Movie Night - OCT		\$0.00	\$0.00	\$0.00														
Carved Pumpkin / Halloween Activities (* see note below)		\$0.00	\$0.00	\$0.00														
Cal Poly Tennis Clinic Women's Team		\$0.00	\$0.00	\$0.00														
Santa's Workshop		\$0.00	\$0.00	\$0.00														
52nd Annual Holiday Parade (**see note below)		\$0.00	\$0.00	\$0.00														

SPECIAL EVENT	REVENUE						JAN		FEB		MAR		APR		MAY		JUN	
	BUDGET	SPONSORS/ DONATIONS (includes in-kind)	SALES/ REGIST	TOTAL REVENUE	EXPENSES	BALANCE OF EVENT BUDGET PLUS TOTAL REVENUE MINUS EXPENSES	P	V	P	V	P	V	P	V	P	V		
Volunteer Recognition Night		\$0.00	\$0.00	\$0.00														
Coed Volleyball League		\$0.00	\$0.00	\$0.00														
Arbor Day Celebration		\$0.00	\$0.00	\$0.00														
Mother & Son Dinner Dance		\$0.00	\$0.00	\$0.00														
Spring Garden Tour		\$0.00	\$0.00	\$0.00														
Summer Concert Series		\$0.00	\$0.00	\$0.00														

Special Event Monthly Review

\* Note: In-kind donations of hot dogs, candy, chips, water, not included with sponsor/donation figures.

\*\* Note: Preliminary staff time costs to be determined for PW, PD, P&R

# Grover Beach Parks & Recreation

FY 2020 Monthly Report

## Facility/Park Rentals

<b>Grover Beach Community Center</b>	<b>July</b>	<b>Aug.</b>	<b>Sept.</b>	<b>Oct.</b>	<b>Nov.</b>	<b>Dec.</b>	<b>Jan.</b>	<b>Feb.</b>	<b>Mar.</b>	<b>April</b>	<b>May</b>	<b>June</b>	<b>Total</b>
City Sponsored (includes City of GB, Federal, State, or other local gov't agencies)	1	1	1										3
Grover Beach Non-Profit	2	2	3										7
Non- Profit	0	1	0										1
Private	1	0	0										1
Non-Profit Usage Fees Collected	\$90	\$300	\$189										\$578
Private Usage Fees Collected	\$1,194	\$0	\$0										\$1,194
Number of Functions Requiring Building Attendant	2	2	2										6
<b>Total Community Center Uses</b>	<b>4</b>	<b>4</b>	<b>4</b>										<b>12</b>
<b>Total Community Center Fees Collected</b>	<b>\$1,284</b>	<b>\$300</b>	<b>\$189</b>										<b>\$1,773</b>
<b>Ramona Garden Park Center</b>	<b>July</b>	<b>Aug.</b>	<b>Sept.</b>	<b>Oct.</b>	<b>Nov.</b>	<b>Dec.</b>	<b>Jan.</b>	<b>Feb.</b>	<b>Mar.</b>	<b>April</b>	<b>May</b>	<b>June</b>	<b>Total</b>
City Sponsored (includes City of GB, Federal, State, or other local gov't agencies)	7	5	3										15
Grover Beach Non-Profit	0	1	3										4
Non- Profit	1	6	2										9
Private	1		1										2
Non-Profit Usage Fees Collected	\$37	\$712	\$743										\$1,492
Private Usage Fees Collected	\$359	\$0	\$1,070										\$1,429
Number of Functions Requiring Building Attendant	1	0	1										2
<b>Total Ramona Center Uses</b>	<b>9</b>	<b>12</b>	<b>9</b>										<b>30</b>
<b>Total Ramona Center Fees Collected</b>	<b>\$396</b>	<b>\$712</b>	<b>\$1,813</b>										<b>\$2,921</b>
<b>Grover Heights Park</b>	<b>July</b>	<b>Aug.</b>	<b>Sept.</b>	<b>Oct.</b>	<b>Nov.</b>	<b>Dec.</b>	<b>Jan.</b>	<b>Feb.</b>	<b>Mar.</b>	<b>April</b>	<b>May</b>	<b>June</b>	<b>Total</b>
Group Barbecue Area Reservations	7	11	9										27
Volleyball Court Reservations	0	0	0										0
Horseshoe Pit Reservations	0	0	0										0
Tennis Court Reservations	0	0	0										0
Grover Heights Park Usage Fees Collected	\$447	\$777	\$689										\$1,913
<b>Total Grover Heights Park Uses</b>	<b>7</b>	<b>11</b>	<b>9</b>										<b>27</b>
<b>Total Grover Heights Park Fees Collected</b>	<b>\$447</b>	<b>\$777</b>	<b>\$689</b>										<b>\$1,913</b>
<b>16th Street Park</b>	<b>July</b>	<b>Aug.</b>	<b>Sept.</b>	<b>Oct.</b>	<b>Nov.</b>	<b>Dec.</b>	<b>Jan.</b>	<b>Feb.</b>	<b>Mar.</b>	<b>April</b>	<b>May</b>	<b>June</b>	<b>Total</b>
Group Barbecue Area Reservations	4	6	1										11
Volleyball Court Reservations	0	0	0										0
Horseshoe Pit Reservations	0	0	0										0
Softball Field Reservations	0	0	0										0
16th Street Park Usage Fees Collected	\$302	\$485	\$101										\$888
<b>Total 16th Street Park Uses</b>	<b>4</b>	<b>7</b>	<b>1</b>										<b>12</b>
<b>Total 16th Street Park Fees Collected</b>	<b>\$302</b>	<b>\$585</b>	<b>\$101</b>										<b>\$988</b>
<b>Mentone Basin Park</b>	<b>July</b>	<b>Aug.</b>	<b>Sept.</b>	<b>Oct.</b>	<b>Nov.</b>	<b>Dec.</b>	<b>Jan.</b>	<b>Feb.</b>	<b>Mar.</b>	<b>April</b>	<b>May</b>	<b>June</b>	<b>Total</b>
Field/Lights Reservations	0	0	0										0
Basketball Court Reservations	0	0	0										0
Tennis Court Reservations	0	0	0										0
Mentone Basin Park Usage Fees Collected	\$0	\$0	\$0										\$0
<b>Total Mentone Basin Park Uses</b>	<b>0</b>	<b>0</b>	<b>0</b>										<b>0</b>
<b>Total Mentone Basin Park Fees Collected</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>										<b>\$0</b>
<b>Ramona Garden Park</b>	<b>July</b>	<b>Aug.</b>	<b>Sept.</b>	<b>Oct.</b>	<b>Nov.</b>	<b>Dec.</b>	<b>Jan.</b>	<b>Feb.</b>	<b>Mar.</b>	<b>April</b>	<b>May</b>	<b>June</b>	<b>Total</b>





## PARKS, RECREATION AND BEAUTIFICATION COMMISSON

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**TO:** Parks, Recreation and Beautification Commission

**DATE:** October 17, 2019

**FROM:** Kathy Petker, Parks & Recreation Director

**PREPARED BY:** Kathy Petker, Parks & Recreation Director

**SUBJECT:** Parks, Recreation & Beautification Commission Activities

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### **RECOMMENDATION**

Receive information on the Park & Recreation Department and Commission's activities and provide input and direction to staff.

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### **BACKGROUND**

The Commission will receive a status report related to the Commission's priorities established within the fiscal year. Due to a lack of quorum over the last several months, the Commission has not had an opportunity to convene a meeting. Furthermore, with new Commissioners Al-Mashat and Holmes, a review of goals and accomplishments will be reviewed.

### **DISCUSSION**

Staff will provide an overview of several recent items and events that have occurred which included the Commission's recommendations with the City Council's support:

- Private Party Special Events – ie: Car Show and Oktoberfest; two successful events were held at Ramona Garden Park;
- Public Art – Utility Box Art Program; in coordination with the Public Art Group (PAG), the City has distributed applications to the public for the painting of utility boxes along W. Grand Ave., deadline to submit a proposal is November 4;
- Proposition 68- in coordination with the Public Works Department, the City applied for Statewide grants for new playground equipment at 16<sup>th</sup> Street Park as well as Per Capita funds for improvements at Ramona Garden Park;
- Ramona Garden Park Master Plan-the City Council approved funding for RRM Design group to complete a park-wide master plan to assist the City in the park's long term planning and projects.

### **FISCAL IMPACT**

None, information only.

### **PUBLIC NOTIFICATION**

The agenda was posted in accordance with the Brown Act.

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