PARKS, RECREATION AND BEAUTIFICATION COMMISSON

TO: Parks, Recreation and Beautification Commission

DATE: February 12, 2020

FROM: Kathy Petker, Parks & Recreation Director

PREPARED BY: Kathy Petker, Parks & Recreation Director

SUBJECT: City Parks and Facilities Review and Matrix Update

RECOMMENDATION

The Commission is recommended to tour City parks and facilities and provide suggested improvements for forwarding to the City Council.

BACKGROUND

Traditionally, the PRBC annually reviews City-wide parks and facilities to evaluate their current status. During the field trip to each area, Commissioners asses the respective sites and score each area based on several areas including the following: safety, security, longevity, maintenance and potential improvements and/or removal. Once recommendations are completed, staff forwards items to the Public Works Department for assessment of projects including the following: cost estimates, longevity, lifespan, location, and other criteria as appropriate.

DISCUSSION

Staff will provide an overview of several recent projects that have been completed as well as in-progress and/or in planning stages. The PRBC will review the Parks & Facilities Matrix including the Ramona Garden Park Center and Grover Beach Community Center. Furthermore, recommendations for new ideas, equipment and recommendations are encouraged.

FISCAL IMPACT

None at this time, information only.

PUBLIC NOTIFICATION

The agenda was posted in accordance with the Brown Act.

ATTACHMENT

Park and Facility Matrix

Attachment 1

Parks and Facilities Matrix
Parks and Recreation Department

Project	Park	Description	Type of Project: Maint	Type of Project: Capital	Type of Project: Other	Funding Source(s)	Estimated Costs	Priority (1-5 Points, 0=n/a): P1	P2	P3	P4	P5	P6	P7	Weighted Total	Timeline*		P1	P2	P3	P4	P5	P6	P7	Total
Ramona Garden Park/Center																									
		********sample*******						2	2	3	1	1	1	3	1.95			0.5	0.4	0.45	0.1	0.1	0.1	0.3	1.95
		~~low flow toilets-interior/ext.~~	x												0			0	0	0	0	0	0	0	0
		~~exterior restroom walkway~~	x												0			0	0	0	0	0	0	0	0
		electrical boxes repair	x												0			0	0	0	0	0	0	0	0
		flag pole paint	x												0			0	0	0	0	0	0	0	0
		estab. Vet's memorial (flag pole area)		x				0	1	2	0	2	2	2	1.1			0	0.2	0.3	0	0.2	0.2	0.2	1.1
		landscaping	x												0			0	0	0	0	0	0	0	0
		~~fencing along west side~~	x												0			0	0	0	0	0	0	0	0
		~~drinking fountain-dual~~	x												0			0	0	0	0	0	0	0	0
		redesign exterior restroom													0			0	0	0	0	0	0	0	0
		retrofit windows	x												0			0	0	0	0	0	0	0	0
		master plan (in progress)		x				3	2	3	1	1	0	3	2.1			0.75	0.4	0.45	0.1	0.1	0	0.3	2.1
		roofing vent hole	x												0			0	0	0	0	0	0	0	0
		fill flag pole planter	x												0			0	0	0	0	0	0	0	0
		solar flag pole lights	x												0			0	0	0	0	0	0	0	0
		redesign former H2O feature													0			0	0	0	0	0	0	0	0
		level ampitheater surface	x												0			0	0	0	0	0	0	0	0
		relcoate memorial plaque	x												0			0	0	0	0	0	0	0	0
Notes		~~Scheduled for FY18: paint, interior restroom floor, park restroom install partition doors and paint, slider~~														*1. * Current FY*									
		~~Scheduled for FY19: playground equip-north/east; replace interior carpet, audio visual upgrades~~														*2. Next Year's Budget*									
		Playground project TBD based on CA State Parks grants														*3. 5 Year CIP*									
																4. Longterm									

Project	Park	Description	Type of Project: Maint	Type of Project: Capital	Type of Project: Other	Funding Source(s)	Estimated Costs	Priority (1-5 Points, 0=n/a): P1	P2	P3	P4	P5	P6	P7	Weighted Total	Timeline*		P1	P2	P3	P4	P5	P6	P7	Total
Grover Heights Park																									
		drink fountains-repair	x												0			0	0	0	0	0	0	0	0
		repurpose vball crt		x				1	1	2	2	1	2	2	1.45			0.25	0.2	0.3	0.2	0.1	0.2	0.2	1.45
		add mutt mit stations	x												0			0	0	0	0	0	0	0	0
		cypress trees assess	x												0			0	0	0	0	0	0	0	0
		no smoke/vape signage	x												0			0	0	0	0	0	0	0	0
		pet drinking fountain	x												0			0	0	0	0	0	0	0	0
		LED upgrades	x												0			0	0	0	0	0	0	0	0
		turf edging for sand pg.	x												0			0	0	0	0	0	0	0	0
		add quick release on spigot	x												0			0	0	0	0	0	0	0	0
		install light timers	x												0			0	0	0	0	0	0	0	0
Notes		Most recent improvements included landscaping/walkways/picnic area and seating													0	*1. * Current FY*									
															0	*2. Next Year's Budget*									
															0	*3. 5 Year CIP*									
																4. Longterm									

Project	Park	Description	Type of Project			Funding Source(s)	Estimated Costs	Priority (1-5 Points, 0=n/a)							Weighted Total	Timeline*									
			Maint	Capital	Other			P1	P2	P3	P4	P5	P6	P7				P1	P2	P3	P4	P5	P6	P7	Total
Mentone Basin & Park																									
		~~Ficus tree root damage~~		~~x~~											0			0	0	0	0	0	0	0	0
		~~mulch removal~~	~~x~~												0			0	0	0	0	0	0	0	0
		corner property use		x				2	2	2	1	1	1	3	1.8			0.5	0.4	0.3	0.1	0.1	0.1	0.3	1.8
		~~survey neighbors~~			x										0			0	0	0	0	0	0	0	0
		~~tree trimming/removal~~	x												0			0	0	0	0	0	0	0	0
		add lighting-Trouvillle			x										0			0	0	0	0	0	0	0	0
		sidewalk tripping hazard	x												0			0	0	0	0	0	0	0	0
		install light timers-fee based			x			2	1	2	2	2	0	2	1.6			0.5	0.2	0.3	0.2	0.2	0	0.2	1.6
		Master Plan		x				3	2	3	2	1	0	3	2.2			0.75	0.4	0.45	0.2	0.1	0	0.3	2.2
Notes		Concrete repair completed FY20; tree removals, mulch removal													0	*1. * Current FY*									
															0	*2. Next Year's Budget*									
															0	*3. 5 Year CIP*									
																4. Longterm									

Project	Park	Description	Type of Project: Maint	Capital	Other	Funding Source(s)	Estimated Costs	Priority (1-5 Points, 0=n/a): P1	P2	P3	P4	P5	P6	P7	Weighted Total	Timeline*		P1	P2	P3	P4	P5	P6	P7	Total
16th Street Park																									
															0			0	0	0	0	0	0	0	0
		paint pavillion framing	x												0			0	0	0	0	0	0	0	0
		add park lighting		x				2	1	2	1	1	0	2	1.4			0.5	0.2	0.3	0.1	0.1	0	0.2	1.4
		~~increase playground sand~~	x												0			0	0	0	0	0	0	0	0
		relocate pump houses to increase field uses		x				1	2	2	2	1	0	2	1.45			0.25	0.4	0.3	0.2	0.1	0	0.2	1.45
		~~remove cypress trees-redeisgn~~	x												0			0	0	0	0	0	0	0	0
		add frisbee golf stands			x										0			0	0	0	0	0	0	0	0
		~~patch playground holes~~	x												0			0	0	0	0	0	0	0	0
		turf-add topsoils	x												0			0	0	0	0	0	0	0	0
		~~relocate memorial plaque~~	x												0			0	0	0	0	0	0	0	0
		upgrade play equip.	x	x				3	2	3	1	1	0	2	2			0.75	0.4	0.45	0.1	0.1	0	0.2	2
		~~*replacebroken glass squares/restroom*~~	x												0			0	0	0	0	0	0	0	0
		renovate horseshoe pit	x												0			0	0	0	0	0	0	0	0
		~~quick release on water spigot~~	x												0			0	0	0	0	0	0	0	0
Notes		TBD-CA State Per Capita Grant to replace playground equip													0	*1. * Current FY*									
															0	*2. Next Year's Budget*									
															0	*3. 5 Year CIP*									
																4. Longterm									

Project		Description	Type of Project: Maint	Capital	Other	Funding Source(s)	Estimated Costs	Priority (1-5 Points, 0=n/a): P1	P2	P3	P4	P5	P6	P7	Weighted Total	Timeline*		P1	P2	P3	P4	P5	P6	P7	Total
Beach Boardwalk																									
		improve ADA access to ramp		x				1	2	3	1	3	0	2	1.7			0.25	0.4	0.45	0.1	0.3	0	0.2	1.7
		remove ice plant/walkway	x												0			0	0	0	0	0	0	0	0
Notes															0	*1. * Current FY*									
															0	*2. Next Year's Budget*									
															0	*3. 5 Year CIP*									
															0	*4. Longterm*									

Project		Description	Type of Project			Funding Source(s)	Estimated Costs	Priority (1-5 Points, 0=n/a)									Timeline*									
			Maint	Capital	Other			P1	P2	P3	P4	P5	P6	P7	0											
South County Skate Park															Total			P1	P2	P3	P4	P5	P6	P7	Total
		remove parking stops	x												0			0	0	0	0	0	0	0	0
		new festive signage facing Ramona			x										0			0	0	0	0	0	0	0	0
		repair chain link fence sections wired	x												0			0	0	0	0	0	0	0	0
		restroom mainetenance-paint/lights	x												0			0	0	0	0	0	0	0	0
		add power	x												0			0	0	0	0	0	0	0	0
		tree trimming	x												0			0	0	0	0	0	0	0	0
Notes		SCSP currently managed by City													0	*1. * Current FY*									
		Scheduled for FY20: safety maintenance items													0	*2. Next Year's Budget*									
															0	*3. 5 Year CIP*									
															0	*4. Longterm*									

Project		Description	Type of Project			Funding Source(s)	Estimated Costs	Priority (1-5 Points, 0=n/a)								Timeline*								
			Maint	Capital	Other			P1	P2	P3	P4	P5	P6	P7	0 0 0			P1	P2	P3	P4	P5	P6	P7	Total
Hero Community Park																									
		~~replace basketball goal nets~~	x												0			0	0	0	0	0	0	0	0
		paint basketball poles	x															0	0	0	0	0	0	0	0
		repair tennis court wind screens	x															0	0	0	0	0	0	0	0
Notes																*1. * Current FY*									
																2. Next Year's Budget									
																3. 5 Year CIP									
																4. Longterm									

Project		Description	Type of Project			Funding Source(s)	Estimated Costs	Priority (1-5 Points, 0=n/a)							Weighted Total	Timeline*								
			Maint	Capital	Other			P1	P2	P3	P4	P5	P6	P7				P1	P2	P3	P4	P5	P6	P7	Total
Golden West																									
		Install picnic table			x										0			0	0	0	0	0	0	0	0
		add shade structure			x										0			0	0	0	0	0	0	0	0
Notes		Seating bench installed													0	*1. * Current FY*									
															0	*2. Next Year's Budget*									
															0	*3. 5 Year CIP*									
															0	*4. Longterm*									

Project		Description	Type of Project			Funding Source(s)	Estimated Costs	Priority (1-5 Points, 0=n/a)								Timeline*								
			Maint	Capital	Other			P1	P2	P3	P4	P5	P6	P7										
El Camino Oaks/Meadow Creek Trail															Total			P1	P2	P3	P4	P5	P6	P7	Total
															0			0	0	0	0	0	0	0	0
Notes		Poison oak abatement ongoing													0	*1. * Current FY*									
															0	*2. Next Year's Budget*									
															0	*3. 5 Year CIP*									
															0	*4. Longterm*									

Project		Description	Type of Project: Maint	Type of Project: Capital	Type of Project: Other	Funding Source(s)	Estimated Costs	Priority (1-5 Points, 0=n/a): P1	P2	P3	P4	P5	P6	P7	0 0 0	Timeline*		P1	P2	P3	P4	P5	P6	P7	Total
Costa Bella Park															Total										
		memorial relocate			x										0			0	0	0	0	0	0	0	0
Notes		FY20 - turf rehab														*1. * Current FY*									
																2. Next Year's Budget									
																3. 5 Year CIP									
																4. Longterm									

Project		Description	Type of Project			Funding Source(s)	Estimated Costs	Priority (1-5 Points, 0=n/a)							Weighted Total	Timeline*									
			Maint	Capital	Other			P1	P2	P3	P4	P5	P6	P7				P1	P2	P3	P4	P5	P6	P7	Total
Cleaver Property-164 S. 13th St																									
		Revisit Master Plan Opps			x										0			0	0	0	0	0	0	0	0
															0			0	0	0	0	0	0	0	0
Notes															0	*1. * Current FY*									
															0	*2. Next Year's Budget*									
															0	*3. 5 Year CIP*									
															0	*4. Longterm*									

Project		Description	Type of Project: Maint	Type of Project: Capital	Type of Project: Other	Funding Source(s)	Estimated Costs	Priority (1-5 Points, 0=n/a): P1	P2	P3	P4	P5	P6	P7	0 0 0	Timeline*		P1	P2	P3	P4	P5	P6	P7	Total
Grover Beach Community Center															Total										
		Refurbish signage	x												0			0	0	0	0	0	0	0	0
		~~add public art~~			x										0			0	0	0	0	0	0	0	0
		remodel restrooms		x											0			0	0	0	0	0	0	0	0
		~~resurface hardwood floor~~	x	x											0			0	0	0	0	0	0	0	0
		paint interior/exterior	x	x											0			0	0	0	0	0	0	0	0
		~~rehabilitate parking lot~~		x											0			0	0	0	0	0	0	0	0
		~~add lighting~~		x											0			0	0	0	0	0	0	0	0
		consider adjacent land acquisition			x										0			0	0	0	0	0	0	0	0
Notes		Scheduled for FY:													0	*1. * Current FY*									
															0	*2. Next Year's Budget*									
															0	*3. 5 Year CIP*									
															0	*4. Longterm*									

Project		Description	Type of Project			Funding Source(s)	Estimated Costs	Priority (1-5 Points, 0=n/a)							0 0 0	Timeline*									
			Maint	Capital	Other			P1	P2	P3	P4	P5	P6	P7											
All Parks															Total			P1	P2	P3	P4	P5	P6	P7	Total
		add/replace consistent signage		x											0			0	0	0	0	0	0	0	0
		Develop Public Art strategy			x										0			0	0	0	0	0	0	0	0
		develop tree master plans													0			0	0	0	0	0	0	0	0
		develop park master plans			x										0			0	0	0	0	0	0	0	0
		update rental policies			x										0			0	0	0	0	0	0	0	0
		develop adopt-a-park program			x										0			0	0	0	0	0	0	0	0
		add quick release levers on spigots	x												0			0	0	0	0	0	0	0	0
		Security cameras		x				3	2	2	1	2	1	3	2.15			0.75	0.4	0.3	0.1	0.2	0.1	0.3	2.15
		restroom remodel /minus GH & Ramona		x				3	2	3	1	2	0	3	2.2			0.75	0.4	0.45	0.1	0.2	0	0.3	2.2
Notes		FY20 - implemented Utility Box Art program; security cameras installed at Ramona Garden Park													0	*1. * Current FY*									
															0	*2. Next Year's Budget*									
															0	*3. 5 Year CIP*									
															0	*4. Longterm*									